

**LOWER BRULE SIOUX TRIBE
PL 93-638 PROGRAM REVIEW
JULY 20 – 24, 2015**

SUMMARY

POST SECONDARY EDUCATION [REDACTED] (A12AV00700 & A15AV00124)

FUNDING FY 2014:

HIGHER EDUCATION	\$60,303
ADULT EDUCATION	\$15,455
EMPLOYMENT ASSISTANCE/AVT	\$39,649
CONTRACT SUPPORT	\$22,326
TOTAL	\$137,733 - \$111,315 = \$26,418 BALANCE (09/30/14)

FUNDING FY 2015:

HIGHER EDUCATION	\$60,303
ADULT EDUCATION	\$15,455
EMPLOYMENT ASSISTANCE/AVT	\$39,660
CONTRACT SUPPORT	\$15,501
TOTAL	\$130,919 – NO FFR

HIGHER EDUCATION AND ADULT EDUCATION ARE ADMINISTERED BY THE LOWER BRULE COMMUNITY COLLEGE. NO PERSONNEL, NO PROPERTY AND NO TRAVEL COSTS. TRIBE OPERATES THE AVT PROGRAM AND PROVIDES FUNDS FOR 3-4 STUDENTS ANNUALLY.

EDUCATION ADMINISTRATION – [REDACTED] (A13AV00538)

FUNDING FY 2014:

DIRECT PROGRAM	\$156,386 - \$149,372 = \$90,389 BALANCE (09/30/14)
START UP COSTS	\$83,375 - \$83,375 = \$0 BALANCE (09/30/14)
TOTAL	\$239,761

FUNDING FY 2015:

DIRECT PROGRAM	\$156,386
CARRYOVER	\$90,389
TOTAL	\$246,775 - \$37,804 = \$208,971 BALANCE (06/30/15)

LOWER BRULE SIOUX TRIBE (LBST) SUBCONTRACTS WITH [REDACTED] TO PROVIDE CONSULTANT SERVICES IN THE AREAS OF EDUCATION, BUDGET, PERSONNEL, AND ANY OTHER AREAS AS NEEDED TO IMPLEMENT SCHOOL IMPROVEMENT AT LOWER BRULE AND CROW CREEK SCHOOLS. LBST COMPENSATES [REDACTED] AT \$4,000 PER MONTH FOR A MINIMUM OF FIFTY (50) HOURS PER MONTH (25 HOURS AT EACH SCHOOL) AND AN ADDITIONAL \$80/HOUR FOR WORK COMPLETED ABOVE THE FIFTY (50) HOURS PER MONTH. [REDACTED] SUBMITS MONTHLY INVOICES FOR SERVICES RENDERED.

FUNDING FY2014:

PART C	\$44,750
PART B	\$85,740
JOM	\$4,060
CONTRACT SUPPORT	\$1,273
TOTAL	\$135,643 - \$129,677 = \$5,966 BALANCE (09/30/14)

FUNDING FY2015:

PART C	\$26,338
PART B	\$73,071
JOM	\$4,109
CONTRACT SUPPORT	\$1,243
TOTAL	\$104,761 + \$5,966 CO - \$42,533 = \$68,194 (06/30/15)

THE INFANT AND TODDLER PROGRAM IS ADMINISTERED BY THE HEADSTART DIRECTOR WHO KEEPS A CUFF ACCOUNT AND DOES THE VOUCHERING. AN ASSISTANT'S SALARY IS PARTLY PAID FROM JOM FUNDS.

AMERICAN INDIAN INSTITUTE FOR INNOVATION (AIII) - EARLY CHILDHOOD ACTIVITIES AND CHILD FIND

THE AMERICAN INDIAN INSTITUTE FOR INNOVATION (AIII), ON BEHALF OF LOWER BRULE TRIBE WILL ASSIST WITH THE IMPLEMENTATION OF PART C (AGES 0-2) AND PART B (AGES 3-5) OF THE INDIVIDUALS WITH DISABILITIES EDUCATION AND IMPROVEMENT ACT (IDEIA). THE AIII WILL FULFILL THIS RESPONSIBILITY BY ASSISTING WITH THE IDEIA REQUIREMENTS OF CHILD FUND, PARENT TRAINING, SUPPORT SERVICES, COLLECTION AND SUBMISSION OF DATA FOR THE DECEMBER 1 COUNT AND THE BIENNIAL REPORT FOR THE BUREAU OF INDIAN EDUCATION (BIE). THE DIRECTOR OF SERVICES FOR AIII WILL PARTICIPATE ON THE SOUTH DAKOTA CARES BOARD, WHICH IS RESPONSIBLE FOR THE PART C SERVICES TO THE LOWER BRULE RESERVATION.

PERSONNEL:

EARLY CHILDHOOD COORDINATOR - IS RESPONSIBLE FOR THE SUPERVISION OF STAFF; REPORTS TO THE TRIBE, AS REQUESTED; REPORTS TO THE HEAD START DIRECTOR, AS REQUESTED; ASSIST THE LOWER BRULE HEAD START WITH REPORTS TO BIE/ELO; FACILITATION OF THE LOWER BRULE INTERAGENCY MEETINGS; WORKING WITH THE STATE AND PUBLIC SCHOOL REPRESENTATIVES WHEN A REFERRAL UNDER IDEA IS APPROPRIATE; MEMBER OF AND PARTICIPATES ON SD CARES BOARD OF DIRECTOR, WHICH IS THE PART C PROVIDER FOR THE LOWER BRULE RESERVATION; FACILITATION OF NEWSLETTER DEVELOPMENT; AND OTHER ADMINISTRATIVE TASKS APPROPRIATE FOR THE POSITION.

SCHOOL PSYCHOLOGIST - WILL PROVIDE CHILD PSYCHOLOGY SUPPORT FOR FAMILIES AND CHILDREN (AGE 0-5), TRAINING FOR HEAD START STAFF AND EARLY INTERVENING SERVICES WHILE SUPPLEMENTING THE DIRECT SERVICE RESPONSIBILITIES RETAINED BY THE STATE AND PUBLIC SCHOOL SYSTEMS.

MENTAL HEALTH SPECIALIST - WILL PROVIDE MENTAL HEALTH SERVICES FOR FAMILIES AND CHILDREN (AGE 0-5) TO ASSIST THE PARENTS AND HEAD START STAFF IN ADDRESSING IDENTIFIED MENTAL HEALTH CONCERNS FOR CHILDREN, ADDRESSING PARENTS' CONCERNS, AND ASSISTING PARENTS WITH CONCERNS ASSOCIATED WITH THE IDEA PROCESS.

EARLY CHILDHOOD SPECIALISTS - WILL WORK WITH THE LOWER BRULE HEAD START TO ASSIST WITH CHILD FIND ACTIVITIES; ORGANIZING SCREENINGS; PARENT CONTACTS; ADMINISTERING SCREENINGS;

MANAGEMENT OF THE CHILD FIND DATABASE; AND ASSISTING LOWER BRULE HEAD START AS TIME ALLOWS. AN EARLY CHILDHOOD SPECIALIST WILL ALSO PROVIDE LANGUAGE ENRICHMENT, TEACHER SUPPORT AND TRAINING FOR HEAD START STAFF WHILE SUPPLEMENTING THE DIRECT SERVICE RESPONSIBILITIES RETAINED BY THE STATE AND PUBLIC SCHOOL SYSTEMS.

JOM PROGRAM SERVICES

LOWER BRULE HEAD START - TUTORING PROGRAM & HOME SCHOOL COORDINATOR

ICWA – [REDACTED] (A12AV00770 & A15AV00157)

FUNDING FY2014

DIRECT PROGRAM	\$42,667
CONTRACT SUPPORT	\$9,040
TOTAL	\$51,707 + \$34,128 CO = \$85,835 BALANCE (09/30/14)

FUNDING FY2015

DIRECT PROGRAM	\$52,844
CONTRACT SUPPORT	\$8,785
TOTAL	\$61,629 -\$18,492 = \$43,137 BALANCE (06/30/15)

ICWA PROVIDES:

PARENTING CLASSES

THE LOWER BRULE ICWA PROGRAM WILL PROVIDE TRAININGS FOR STAFF MEMBERS TO DEVELOP THE SKILLS TO PRESENT PARENTING CLASSES TO PROSPECTIVE FOSTER PARENTS CANDIDATES AND OTHERS. WHEN RECOMMENDED, A PROCESS IS IN PLACE TO CONDUCT 'HOME STUDIES'.

TITLE IV-E

THE LOWER BRULE TRIBE WILL BE WORKING WITH OTHER AGENCIES TO DEVELOP A TRIBAL TITLE IV-E PROGRAM AND WILL DELEGATE A TEAM TO REVIEW TITLE IV-E PRE-PRINT TO DETERMINE SPECIFIC AREAS OF NEED AND NEXT STEPS.

PARENTING WORKSHOPS

PARENTING WORKSHOPS ARE PRESENTED REGULARLY TO TRIBAL EMPLOYEES AT THE WEEKLY "LUNCH AND LEARN" WHICH ALSO PROVIDES A VARIETY OF SUBJECTS INCLUDING SUBSTANCE ABUSE, CHILD ABUSE, CHILD NEGLECT AND POSITIVE PARENTING TIPS, ETC.

BOYS AND GIRLS CLUB YOUTH CENTER

IN COOPERATION WITH THE LOWER BRULE BOYS AND GIRLS CLUB YOUTH CENTER, "POWER HOUR" IS PRESENTED TO PROVIDE ACADEMIC ASSISTANCE.

LIFE SKILLS "SMART MOVES" AND AN ARTS AND CRAFTS PROGRAM WITH A CULTURAL COMPONENT ARE ALSO PRESENTED.

ADDITIONAL COALITIONS WITH 4-H PROGRAM AND USD HAVE BEEN FORMED.

BOYS AND GIRLS CLUB TEEN CENTER

THE LOWER BRULE BOYS AND GIRLS CLUB TEEN CENTER REGULARLY PROVIDES ALTERNATIVE ACTIVITIES SUCH AS RECREATIONAL, SPIRITUAL AND SUBSTANCE ABUSE PREVENTION ACTIVITIES.

THE CLUB'S COMPUTER LAB ALSO OFFERS COMPUTER ASSISTANCE AND ENCOURAGEMENT.

STAFF TRAINING

THE TRIBAL COURT STAFF, SOCIAL SERVICES COUNSELORS AND ICWA WORKERS WILL BE TRAINED IN THE PROVISION OF QUALITY, COURT-RELATED WELFARE SERVICES.

LEGAL ASSISTANCE

AN ATTORNEY WILL BE PROVIDED TO COUNSEL FAMILIES AND CONSULT WITH THE PROGRAM.

AN ATTORNEY WILL ALSO MAKE COURT APPEARANCES ON BEHALF OF THE LOWER BRULE SIOUX TRIBE AND ITS MEMBERS.

TRANSPORTATION

TRANSPORTATION WILL BE PROVIDED TO MEMBERS OF THE TRIBE TO APPEAR IN OTHER JURISDICTIONS AND TO RETURN OUR CHILDREN TO LOWER BRULE.

POLICY

IT IS THE POLICY OF THE LOWER BRULE SIOUX TRIBE THAT OUR CHILDREN HAVE BOTH A RIGHT AND A NEED FOR THE FOLLOWING: TO FEEL AND BE WANTED; TO BE BORN HEALTHY; TO LIVE IN A HEALTHY ENVIRONMENT; TO HAVE BASIC NEEDS FOR LOVE, SECURITY, PROTECTION, ACCEPTANCE, FAITH, INDEPENDENCE, GUIDANCE AND CONTROL PROVIDED; TO HAVE CONTINUOUS LOVING CARE; TO BE PROTECTED FROM PHYSICAL OR EMOTIONAL HARM OR THREAT OF HARM; TO ACQUIRE THE INTELLECTUAL AND EMOTIONAL SKILLS NECESSARY TO ACHIEVE INDIVIDUAL ASPIRATIONS AND TO COPE EFFECTIVELY IN OUR SOCIETY; TO ACQUIRE KNOWLEDGE OF THE UNIQUE CULTURAL AND HISTORICAL FOUNDATIONS AND PRACTICES OF OUR SOCIETY WHICH PROVIDES A FOUNDATION AND BALANCE FOR LIFE; TO BE ASSURED OF FAMILY AND SOCIETAL ENVIRONMENTS WHICH PROVIDE SELF-ESTEEM, SELF-RELIANCE, AND INTERPERSONAL SKILLS; TO REMAIN SECURE AND AS CLOSE AS POSSIBLE TO THEIR NORMAL SOCIAL AND FAMILY SETTING, INCLUDING RECOGNITION OF EXTENDED FAMILY, TRIBAL MEMBERSHIP, AND HERITAGE.; TO RECEIVE CARE AND TREATMENT THROUGH FACILITIES, PROGRAMS, AND SERVICES WHICH ARE APPROPRIATE TO THEIR NEEDS

CONCERNS – ICWA NEEDS MORE FUNDS FOR TRAVEL TO ENABLE STAFF TO ASSIST CHILDREN/FAMILIES AT DISTANT LOCATIONS.

SOCIAL SERVICES – [REDACTED] (A12AV00301 & A15AV00172)

FUNDING FY 2014

DIRECT PROGRAM	\$169,690
WELFARE ASSISTANCE	\$448,703
CONTRACT SUPPORT	\$43,302
TOTAL	\$661,695-\$535,855 = 125840 BALANCE 06/30/15)

FUNDING FY 2015

DIRECT PROGRAM	\$186,128
WELFARE ASSISTANCE	\$370,363
CONTRACT SUPPORT	\$46,932
TOTAL	\$603,423 (NO FFR 425)

PROGRAM SERVICE COMPONENTS

GENERAL ASSISTANCE

THE TRIBE WILL FURNISH FINANCIAL ASSISTANCE TO ELIGIBLE NEEDY INDIAN INDIVIDUALS AND FAMILIES WHEN INCOME AND RESOURCES ARE INSUFFICIENT TO MEET BASIC NEEDS. THE GENERAL ASSISTANCE PROGRAM WILL BE ADMINISTERED IN A MANNER CONDUCIVE TO BUILDING AND STRENGTHENING THE DIGNITY AND SELF-WORK OF THE FAMILY UNIT AND ITS INDIVIDUAL MEMBERS WITH AN EMPHASIS ON SELF-SUFFICIENCY AND IMPROVES LIVING CONDITIONS. THE INDIVIDUALS/FAMILIES WILL BE REQUIRED TO FOLLOW CASE MANAGEMENT PLANS AS OUTLINED BY THE SOCIAL SERVICES PROGRAM MANAGER AND/OR CASE WORKER. THE PLANS WILL INCLUDE COORDINATION WITH OTHER AREA RESOURCES/SERVICES IN ORDER TO PROVIDE THE MAXIMUM EFFORT OF PERSONAL DEVELOPMENT ON-SITE WORK EXPERIENCE AND REHABILITATION. **CASE LOAD OF APPROXIMATELY 160**

CHILD ASSISTANCE

THE TRIBE WILL ADMINISTER A CHILD WELFARE ASSISTANCE COMPONENT ON BEHALF OF ELIGIBLE CHILDREN WHOSE NEEDS REQUIRE PLACEMENT IN A FOSTER HOME OR SPECIALIZED NON-MEDICAL FACILITY IN ACCORDANCE WITH STANDARDS OF PAYMENT ESTABLISHED BY THE STATE OF SOUTH DAKOTA, DEPARTMENT OF HEALTH AND HUMAN SERVICES.

FOSTER CARE PROGRAM

THE TRIBE WILL ADMINISTER A CHILD PLACEMENT PROGRAM FOR ELIGIBLE INDIAN CHILDREN IN NEED OF INSTITUTIONAL INTERVENTION OR FOSTER CARE HOME AS BASED UPON PROFESSIONALLY RECOMMENDED AND DEVELOPED PLAN. THE PROGRAM SHALL CONSIST OF WRITTEN TRIBAL CHILDREN'S CODE STANDARD IN CONFORMITY WITH 25 CFR 20.506.

TRANSPORTATION

TRAVEL TO A FOSTER HOME OR RESIDENTIAL FACILITY FOR ADMISSION, VACATIONS, RETURN OF AWOLS AND TERMINATION WILL BE JOINT RESPONSIBILITY OF THE TRIBE, COUNTY COURT, FOSTER PARENTS, STATE DEPARTMENT OF SOCIAL SERVICES AND RESIDENTIAL INSTITUTION DEPENDING UPON WHO CAN HANDLE THE SITUATION MOST EXPEDITIOUSLY AND IN A MANNER SUITED TO THE BEST INTEREST OF THE CHILD.

BURIAL ASSISTANCE AND EMERGENCY ASSISTANCE

THE TRIBE WILL PROVIDE IN THE ABSENCE OF OTHER RESOURCES, BURIAL ASSISTANCE AND EMERGENCY ASSISTANCE TO ELIGIBLE INDIANS MEETING THE REQUIREMENTS IN 20.300 (A) PROVIDED THAT THEY RESIDE IN AREAS WHERE COMPARABLE BURIAL ASSISTANCE AND EMERGENCY ASSISTANCE ARE NOT AVAILABLE OR IS NOT BEING PROVIDED TO ALL RESIDENTS ON THE SAME BASIS FROM A STATE, COUNTY OR LOCAL PUBLIC JURISDICTION.

SUPERVISED INDIVIDUAL INDIAN MONEY (IIM) ACCOUNTS

INDIVIDUAL INDIAN MONEY ACCOUNTS (IIM) ARE SUPERVISED ACCOUNTS. THE SUPERINTENDENT OF THE BUREAU OF INDIAN AFFAIRS IS ULTIMATELY RESPONSIBLE FOR THESE ACCOUNTS. THE TRIBAL PROGRAM DEVELOPS RECOMMENDATIONS ON CASE PLANS, DISBURSEMENTS AND COORDINATION WITH OTHER AGENCIES/PROGRAMS IN ACCORDANCE WITH BIA POLICY DIRECTIVES AND REGULATIONS IN 25 CFR 20.403 (B)(1-2)(I-VI). THE LOWER BRULE SOCIAL SERVICES DEPARTMENT WILL WORK WITH THE SUPERINTENDENT OF THE BUREAU OF INDIAN AFFAIRS TO PROVIDE MANAGEMENT AND SUPERVISION OF ADULT'S AND MINOR'S IIM ACCOUNTS.

FAMILY AND COMMUNITY SERVICES

THE TRIBE WILL PROVIDE FAMILY AND COMMUNITY SERVICES DEFINED BY FEDERAL REGULATIONS 25 CFR 20.400, SUBPART D, WITH PROFESSIONAL SOCIAL WORK SKILLS OF CASEWORK, GROUP WORK OR COMMUNITY DEVELOPMENT.

STAFF ATTENDS TRAINING AS NEEDED BUT COULD BENEFIT FROM MORE TRAINING OPPORTUNITIES IN IIM AND GENERAL ASSISTANCE

ROAD MAINTENANCE [REDACTED] (A13AV00204)

FUNDING FY 2014

ROAD MAINT TPA	\$183,437
25% TTP	\$169,612
CONTRACT SUPPORT	\$31,198
TOTAL	\$384,247 - \$324,272 = \$59,975 BALANCE (09/30/14)

FUNDING FY 2015

ROAD MAINT TPA	\$199,782
25% TTP	\$108,146
CONTRACT SUPPORT	\$32,896
TOTAL	\$340,809 + \$59,975 - \$330,155 = \$70,629 BALANCE (06/30/15)

THE LOWER BRULE SIOUX TRIBE'S ROAD MAINTENANCE PROGRAM IS SEVERELY UNDERFUNDED. THE TRUE NEED FOR THIS PROGRAM TO OPERATE EFFECTIVELY IS APPROXIMATELY \$800,000 TO \$1,000,000 ANNUALLY. THE ROADS AND BRIDGES ARE IN DIRE NEED OF REPLACEMENT TO THE POINT THAT THE DEATH THAT OCCURRED ON BIA 10 TWO YEARS AGO WILL MOST CERTAINLY BE REPEATED.

THE PURPOSE OF THE PROGRAM IS "TO PRESERVE, UPKEEP, AND RESTORE ROADS, RIGHTS-OF-WAYS AND STRUCTURES AS NEARLY AS POSSIBLE OR PRACTICABLE TO THEIR ORIGINAL CONDITION AS CONSTRUCTED OR IMPROVED TO THE END THAT THE INVESTMENT IN SUCH ROADS AND BRIDGES WILL BE CONSERVED AND THAT SAFE AND USABLE ROADS AND BRIDGES ARE PROVIDED FOR THE TRAVELING PUBLIC DURING BOTH SUMMER AND WINTER DRIVING CONDITIONS".

THE BUREAU OF INDIAN AFFAIRS CANNOT POSSIBLY HOLD THE TRIBE RESPONSIBLE TO PERFORM ALL OF THE ACTIVITIES IT WOULD TAKE TO EVEN REMOTELY ADHERE TO THE PURPOSE OF THE ROAD MAINTENANCE PROGRAM WITHOUT ENOUGH FUNDING.

EQUIPMENT EITHER NEEDS TO BE FIXED OR REPLACED IMMEDIATELY BUT THE TRIBE DOES NOT HAVE THE NEEDED FUNDS ESTIMATED TO BE APPROXIMATELY \$2,000,000 TO REPAIR OR REPLACE EQUIPMENT.

ALL TRIBAL TRANSPORTATION PROGRAM (TTP) FUNDS RECEIVED BY THE TRIBE IS BEING USED FOR A LOAN REPAYMENT FOR THE FARM ROAD PROJECT.

THIS PROGRAM FUNDS POSITIONS AS FOLLOWS:

- ROAD SUPERINTENDENT
- SECRETARY/ASSISTANT
- ROAD FORMAN/OPERATOR
- EQUIPMENT OPERATOR
- TEMPORARY LABOR

TRANSPORTATION PLANNING [REDACTED] (A13AV00700)

FUNDING FY 2014:

HIGHWAY PLAN \$ 15,419.28

FUNDING FY 2015:

HIGHWAY PLAN \$ 9,831.48

TRANSPORTATION PLANNING IS ADMINISTERED BY THE LOWER BRULE SIOUX TRIBE. PERSONNEL CONSIST OF A DIRECTOR AND SECRETARY. SALARIES ARE SUPPLEMENTED SEVERAL OTHER PROGRAMS FUNDED BY OTHER FEDERAL AGENCIES AND TRIBAL FUNDS. FIVE (5) YEAR PLANS FOR ROAD CONSTRUCTION ARE FORWARD FUNDED. THE TRIBES CONSTRUCTION STAFF IS UTILIZED AS TIME ALLOWS FOR PROJECTS OR PROJECTS MAY BE BID OUT. [REDACTED] ALSO MANAGES THE EDA PLANNING FUNDS, REVOLVING LOAN FUND, DONATION COMMITTEE, DISTRIBUTS CLOTHING VOUCHERS, COLLECTS DATA FOR BIA LABOR FORCE REPORT.

AID TO TRIBAL GOVERNMENT – ENROLLMENT
A14AV00428

FUNDING FY 2014:

ATG	\$2,128
CONTRACT SUPPORT	\$303
TOTAL	\$2,431

FUNDING FY 2015:

ATG	\$2,154
CONTRACT SUPPORT	\$289
TOTAL	\$2,443

THE BIA HAS BEEN PERFORMING THE SERVICES SINCE THE TRIBAL EMPLOYEE LEFT IN JANUARY, 2015. PURSUANT TO THE ANNUAL FUNDING AGREEMENT, CONTRACTOR WILL PERMIT AGENCY REVIEW OF SELECTION OF THE TRIBAL EMPLOYEES TO PERFORM THE WORK UNDER THIS CONTRACT. THE TRIBAL EMPLOYEE WILL BE SUBJECT TO A BACKGROUND INVESTIGATION FOR FAVORABLE SCREENING/ADJUDICATION FOR ACCESS TO BIA INFORMATION TECHNOLOGY SYSTEMS AND/OR INDIVIDUAL INDIAN AND TRIBAL TRUST RESOURCES. AS A RESULT, THE LOWER BRULE SIOUX TRIBE HAS NOT ADVERTISED THE POSITION TO DATE.

TRIBAL COURTS – [REDACTED] (A10AV00033 & A15AV00179)

FUNDING FY 2014:

TRIBAL COURTS	\$339,354
TRIBAL COURTS	\$10,000
CONTRACT SUPPORT	\$98,743
TOTAL	\$448,097

FUNDING FY 2015:

TRIBAL COURTS	\$341,550
TRIBAL COURTS 1-TIME	\$10,000
CONTRACT SUPPORT	\$86,267
TOTAL	\$437,817

THE LOWER BRULE TRIBAL COURT IS ADMINISTERED BY THE LOWER BRULE SIOUX TRIBE. PERSONNEL CONSIST OF:

- 1 LAW TRAINED, STATE LICENSED CHIEF JUDGE
- 1 COURT ADMINISTRATOR/CIVIL CLERK
- 1 LAW TRAINED ASSOCIATE JUDGE (PART TIME)
- 1 LAW TRAINED, STATE LICENSED PROSECUTOR
- 1 LAW TRAINED, STATE LICENSED PUBLIC DEFENDE
- 2 ADULT PROBATION OFFICERS AND 1 PART TIME ADULT PROBATION OFFICER
- 1 JUVENILE PROBATION OFFICER AND 1 PART TIME JUVENILE PROBATION OFFICER
- 1 PROCESS SERVER
- 1 CRIMINAL CLERK
- 1 JUVENILE CLERK
- 1 RECEPTIONIST
- 1 JANITOR

THIS IS THE MINIMUM STAFF NEEDED TO OPERATE A FUNCTIONING COURT SYSTEM. POSITIONS FUNDED BY THE CONTRACT INCLUDE THE CHIEF JUDGE (PARTIALLY), COURT ADMINISTRATOR/CIVIL CLERK, 1 PROBATION OFFICER, THE ASSOCIATE JUDGE, THE PROSCUTOR AND THE PUBLIC DEFENDER.

STAFF ATTENDS ANNUAL TRAINING AS NEEDED AND ARE SUBJECT TO RANDOM DRUG TESTING. THE TRIBE HAS A ZERO TOLERANCE DRUG POLICY.

THE LOWER BRULE SIOUX TRIBE IS ONE OF FOUR TRIBES SELECTED FOR THE JUVENILE JUSTICE DIVERSION INITIATIVE THROUGH TRIBAL COURT AND IS THE ONLY TRIBE TO DEVELOP A JUVENILE JUSTICE INITIATIVE HANDBOOK FOR INDIAN COUNTRY THAT IS FULLY OPERATIONAL.

STAFF WORKS WITH FAMILIES TO RESOLVE ISSUES, HEARINGS ARE HELD AND CASES ARE DISPOSED OF EXPEDITIOUSLY. COURT WAS STILL OPERATIONAL AFTER STORM DAMAGED THE COURT HOUSE BY MOVING INTO 2 MODULAR BUILDINGS. LBST IS THE ONLY TRIBE OPERATING DUI AND DRUG COURTS. BIE RESIDENTIAL PLACEMENT FUNDS NO LONGER HAS TUITION COMPONENT, JUVENILES NOT IDENTIFIED AS SPECIAL ED, FALL THROUGH CRACKS AND RECEIVE NO HELP.

THE TRIBE NEEDS \$1,440,880 ANNUALLY TO FULLY FUND THE LOWER BRULE TRIBAL COURT BUT ONLY RECEIVES \$437,817 FROM THE BIA. THE REMAINING NEED COME FROM GRANT FUNDS OR TRIBAL GENERAL FUNDS.

FACILITIES MANAGEMENT – [REDACTED] (A12AV00769 & A15AV00265)

FUNDING	FY 2014	FY 2015
DET. FAC. OPS	\$48,400.00	
DET FAC MAINT	\$15,301.00	
AGENCY FAC OPS	\$117,383.00	\$127,801
AGENCY FAC MAINT	\$58,124.56	\$30,928
DET FAC OPS	\$ 216,994.00	\$183,128
DET FAC MAINT	\$73,490.00	\$59,505
EDUC FAC OPS	\$276,170.00	\$252,154
EDUC FAC MAINT	\$197,710.00	\$211,962
QUARTER O&M	\$9,197.75	
FAC MGMT ADM OPS	\$5,319.00	
FAC MGMT ADM MAINT	\$1,350.00	
QUARTERS REVENUE	\$38,268.28	
DET EMER REPAIR	\$26,347.00	
QUARTERS O&M	\$12,159.45	
DET REPAIR OVER DOORS	\$16,907.28	
DET REPAIR –PRK AREA	\$39,963.04	
DET REPAIR DRIVEWAY	\$22,201.92	
EDUC FAC OPS FY 13	\$30,022.00	
EDUC FAC MAIN FY 13	\$21,173.00	
QUARTERS-EMER REPAIR	\$38,432.00	
CONTRACT SUPPORT	\$154,522.00	\$113,601
TOTAL	\$1,419,475.28	\$979,079

FACILITIES MANAGEMENT IS ADMINISTERED BY THE LOWER BRULE SIOUX TRIBE. PERSONNEL CONSIST OF A FACILITIES DIRECTOR, AN ADMINISTRATIVE ASSISTANT, A MAINTENANCE MECHANIC LEADER, A MAINTENANCE MECHANIC, TWO JANITORS II AND TWO JANITORS I. TWO OF THE JANITORS ARE

PART-TIME AND SHARED WITH THE ROADS DEPARTMENT. THERE ARE NO FACILITIES STAFF AT DETENTION BUILDINGS OR SCHOOLS.

DIRECTOR MAINTAINS CUFF ACCOUNTS AND IS INVOLVED IN VOUCHERING PROCEDURES, PROCESSES INVOICES AND PAYMENT REQUESTS. A RIDING LAWN MOWER AND SKIDSTER LOADER WERE PURCHASED ABOUT 2 YEARS AGO. PROGRAM UTILIZES LOWER BRULE ENTERPRISE SUPPORT STAFF FOR SOME PROJECTS. BUILDINGS INCLUDE 20 QUARTERS, 1 DETENTION BUILDING AND 8 EDUCATION BUILDINGS.

PROGRAM RECEIVES TECHNICAL ASSISTANCE FROM REGIONAL STAFF AND STAFF AT DFMC IN ALBUQUERQUE.

THE FFR 425 REPORTS ARE IN THE CONTRACT FILE BUT THERE ARE MANY COPIES OF EACH REPORT WITH DIFFERENT DOLLAR AMOUNT AND DATES.

THE PROGRAM GOES ABOVE AND BEYOND SCOPE OF WORK

HOUSING IMPROVEMENT PROGRAM [REDACTED] (A14AV00714)

FUNDING FY 2013

HIP REPAIR	\$70,000
HIP ADMIN	\$10,000
TOTAL	\$80,000

HOUSING IMPROVEMENT PROGRAM IS ADMINISTERED BY THE LOWER BRULE SIOUX TRIBE. PERSONNEL CONSIST OF A DIRECTOR AND SECRETARY. TWO (2) PROJECTS WERE COMPLETED IN FY 2013. RECEIVED A HUD IDCP GRANT THAT WAS USED TO PAVE ROADS AND RENOVATE HOUSES. FFR 425 REPORTS ARE MISSING FOR FY 2014 AND FY 2015

WILDLIFE & PARKS, ENDANGERED SPECIES – [REDACTED] (A10AV00034 & A15AV00116)

FUNDING FY 2014:

WILDLIFE MANAGEMENT	\$126,903
WILDLIFE/FISH HATCHERY	\$3,350
NOXIOUS WEEDS	\$77,490
FORESTRY/DEVELOPMENT	\$30,000
FIRE-HAZ FUELS RED	\$51,697
TOTAL	\$328,040

FUNDING FY 2015:

WILDLIFE MANAGEMENT	\$128,449
HAZ-CEDAR TREE	\$52,300
NOXIOUS WEED	\$67,000
BAT SURVEY	\$25,000
YOUTH CONSERVATION	\$16,500
CONTRACT SUPPORT	\$31,958
TOTAL	\$321,207

WILDLIFE & PARKS AND ENDANGERED SPECIES IS ADMINISTERED BY THE LOWER BRULE SIOUX TRIBE. PERSONNEL CONSIST OF PROGRAM DIRECTOR, 2 BIOLOGISTS (WILDLIFE AND HABITAT) 2 CONSERVATION OFFICERS (1 POSITION NOT FILLED), 2 SECRETARIES, 1 MAINTENANCE MANAGER, 15

SUMMER YOUTH POSIITIONS WILL BE FILLED. TRAVEL IS ALLOWED FOR PROGRAM. MAJOR PROPERTY INCLUDES 2 TRUCKS FOR CONSERVATION OFFICER'S. A CUFF ACCOUNT IS USED AND DIRECTOR IS INVOLVED IN THE VOUCHERING PROCESS.

MENTIONED APPLYING FOR A EQUIP CONTRACT (ENVIRONMENTAL QUALITY INCENTIVE PROGRAM), WILL DISCUSS WITH NATURAL RESOURCE OFFICER FOR ALLOWABILITY. CONSERVATION OFFICERS CARRY WEAPONS ON DUTY, OFFICERS ATTEND ANNUAL TRAINING AND ARE CERTIFIED THROUGH BIA INDIAN POLICE ACADEMY. OFFICER'S COMPLETE 40 HOURS OF TRAINING ANNUALLY. COPIES OF CERTIFICATION ATTACHED.

WATER RESOURCE GRANT – (A10AV00903)

TOTAL GRANT FUNDS = \$222,480 OVER FIVE YEARS (2010 – 2014)

PROJECTS INCLUDE EVALUATION OF WATER USE RESOURCES, EVALUATION OF WETLANDS AND STREAMFLOW GAGING

LOAN REPAYMENT (A13AAV00618)

TO PAY FOR FARM ROAD CONSTRUCTION – UTILIZES TTP FUNDS RECEIVED BY LBST

MEDICINE CREEK BRIDGE (A12AV01181)

DESIGN CONTRACT COMPLETED

LBST FI&R PROJECTS (A11AV000017)

PROJECTS ONGOING – KEEPS TRACK OF BACKLOG PROJECTS TO BE INPUT TO MAXIMO

OJS QUARTERS FOR LAW ENFORCEMENT (A11AV00520)

COMPLETED – WAITING ON CERTIFICATE OF OCCUPANCY AFTER SPRINKLER SYSTEM DRAWINGS GET REVIEWED

LBST FIRE MANAGEMENT HALL CONSTRUCTION (A13AV00621)

ONGOING – CONSTRUCTION SCHEDULED FOR COMPLETION THIS FALL. ALTHOUGH THE BANK STATEMENTS FOR THIS PROJECT SHOW LESS FUNDS THAN SHOULD BE AVAILABLE, THE PROJECT IS ON SCHEDULE AND FUNDS ARE BEING UTILIZED AS NEEDED.

OVERALL BIA SELF DETERMINATION PERSPECTIVE

THE LOWER BRULE SIOUX TRIBE HAS A TREMENDOUSLY DEDICATED STAFF THAT GO ABOVE AND BEYOND DESPITE THE LACK OF ADEQUATE FUNDING TO RUN THEIR PROGRAMS. WE WANTED THIS VISIT TO BE A COMMUNICATIN TOOL TO LISTEN TO PROGRAM MANAGERS AND LISTEN TO THEIR SUCCESSES AS WELL AS THEIR CONCERNS. WE DIDN'T WANT TO FOCUS ON A REVIEW OF FINANCIAL REPORTS BUT RATHER A REVIEW OF PROGRAM PERFORMANCE. ON A SCALE OF 1 TO 10 THE LOWER BRULE SIOUX TRIBE PL 93-638 PROGRAMS ARE OPERATING AT AN 8 OR 9.

RECOMMENDATIONS

EXPENDITURE REPORTS SHOULD INCLUDE ACCURATE BUDGETS AND SHOW CARRY OVER BUDGETS.

DO NOT INCLUDE TWO CONTRACTS ON FFR REPORTS EVEN IF IT IS THE SAME PROGRAM